

FINANCIAL REPORT

For the year ended 30 April 2009

Statement by the trustees

These summarised accounts are a summary of information extracted from the annual accounts and certain information relating to both the statement of financial activities and the balance sheet. These summarised accounts may not contain sufficient information to allow for a full understanding of the financial affairs of the charity. For further information, the full annual accounts, which have been subjected to an audit, and the trustees' annual report should be consulted. Copies of these can be obtained from: The Grosvenor Centre, 138a Grosvenor Road, St Pauls, Bristol BS2 8YA. The annual accounts were approved by the trustees on September 2009 but have not yet been submitted to either the Charity Commission or the Registrar of Companies. Signed on behalf of the trustees: Pat Douglas, Company Secretary and Rebecca Boden, Trustee.

Independent auditors' statement to the trustees of One25 Limited.

We have examined the summarised financial statements for the year ended 30 April 2009.

Respective responsibilities of the trustees and auditors

The trustees are responsible for preparing the summarised financial statement in accordance with applicable United Kingdom law. Our responsibility is to report to you our opinion on the consistency of the summarised financial statements with the full financial statements and its compliance with the relevant requirement of section 427 of the Companies Act 2006 and the regulations made thereunder. We conducted our own work in accordance with Bulletin 2008/3 issued by the Auditing Practices Board. Our report on the charity's full annual financial statements describes the basis of our opinion on those financial statements.

Opinion.

In our opinion the summarised financial statements are consistent with the full financial statements and report of the Trustees of One25 limited for the year ended 30 April 2009 and complies with the applicable requirements of section 427 of the Companies Act 2006, and the regulations made thereunder. Thornton House, Richmond Hill Clifton, Bristol, BS8 1AT
BURTON SWEET Chartered Accountants and Registered Auditors.

Summarised Statement of Financial Activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2009 £	Total Funds 2008 £
Incoming resources				
<i>Incoming resources from generated funds</i>				
Voluntary income	72,647	22,305	94,952	177,010
Activities for generating funds	18,979	542	19,521	4,056
Investment income	2,305	3,676	5,981	7,414
<i>Incoming resources from charitable activities</i>				
Grants receivable	41,680	152,456	194,136	176,367
Fees and related income	4,204	1,945	6,149	-
Total incoming resources	139,815	180,924	320,739	364,847
Resources expended				
<i>Costs of generating funds</i>				
Costs of generating voluntary income	4,994	225	5,219	64
Charitable activities	185,618	219,944	405,562	263,076
Governance costs	2,976	5,061	8,037	1,852
Total resources expended	193,588	225,230	418,818	264,992
<i>Net incoming/(outgoing) resources</i>				
- Net income	(53,773)	(44,306)	(98,079)	99,855
Total funds at 1 May 2008	196,865	119,934	316,799	216,944
Total funds at 30 April 2009	143,092	75,628	218,720	316,799

Summarised Balance Sheet

	2009 £	2008 £
Fixed Assets		
Tangible assets	109,999	104,482
Current Assets		
Debtors	33,225	23,833
Cash at bank and in hand	183,316	233,346
	216,541	257,179
Creditors: Amounts falling due within one year		
	(103,351)	(44,862)
Net Current Assets	113,190	212,317
Creditors: Amounts falling due after more than one year		
	(4,469)	-
	218,720	316,799
Funds		
Unrestricted funds		
General funds	143,092	
Restricted funds		
	75,628	119,934
	218,720	316,799

A BUSY YEAR AT ONE25...

Despite the recession, our human and financial resources have grown and One25 has considerably increased its publicity profile. Our website, www.one25.org.uk, now features news updates, publicity materials, and DVDs about our work. Media coverage has increased, with some articles breaking the national news. Thanks to Trimedia for all their PR support.

We've enjoyed a number of successful fundraising events this year. Events Coordinator, Anna France-Williams, worked wonders with our February auction: over 35 local businesses donated items, including Clifton Photographic Society, Rolls Royce and Bristol Zoo, and we raised over £3000. We also entered our biggest ever Bristol Half Marathon team – thanks to all 29 of you!

Some of our resources go to train and support around 130 wonderful volunteers. Thank you - without you there could be no One25!

The casework team, busier than ever, continues to balance growth and change in its work with sustainability.

Hannah and Emma, much loved members of the team, left One25 in 2008, but we welcomed the arrival of Karen and Rujina who brought a wealth of social work and casework knowledge with them. Second Step continued to second a Senior Mental Health Outreach Worker to make relationships with those women who are hardest to reach. Dee left this post to become our Big Lottery funded Therapeutic Worker in April and continues to provide valuable counselling and treatments.

The team has supported victims of violent attacks, resulting in successful convictions and sometimes compensation; on the other hand one woman who was gang raped in 2008 never fully recovered, and tragically died this year. While there has been some sadness, many women have made life-enhancing changes.

In September '08 we welcomed a new drop-in coordinator, Tina, keen to develop training and recreational activities. Four women successfully completed an IT course at the Compass Centre, and three will be continuing their studies. The drop-in now offers weekly pottery sessions, run by trained and dedicated volunteers.

Visiting services now include health clinics, Red Cross skin camouflage and therapy sessions, drugs advice and advocacy and a foot clinic. We are planning art and writing workshops, and continue to offer a weekly group for mums, babies and toddlers.



Our summer outing and Christmas events are more popular than ever. Picnicking at Avon Valley Country Park this summer was such a success that we will repeat it in 2009. Christmas party-goers and their children enjoyed Circomedia and of course Father Christmas!

Patience and determination were rewarded when the first resident arrived at Naomi House on January 19th 2009! The therapeutic programme is now taking shape along with many of the vital day-to-day systems to ensure a safe, professional environment. Volunteers play a vital role in the support offered to the women and babies.

The first baby was born in February and since then three more babies have arrived. To date there have been a total of four adult residents and four babies. Our target is now to reach a full complement of residents and offer them this potentially life-changing opportunity. Thank you to all who have put so much energy into making our vision a reality.

One25 outreach teams have seen fewer women on the streets this year, but the levels of violence against them remain alarmingly high. One25 works closely with the police and victims to promote safety and bring offenders to justice. This year Safer Bristol and One25 have collaborated on rights and responsibilities training for the women, and staff and volunteers have had legal training on taking reports of attacks and the use of visual evidence.

In March the old yellow van spectacularly failed its MOT. We are extremely grateful to all who fund the payments on our lovely white Renault van (with its trademark yellow roof) and to Mobile Windscreens Limited who did so much voluntarily to adapt it to our needs.

One25 has never been an organisation which accepts the status quo. We're driven not by pessimism but by a passionate belief that everyone should have the opportunity to make life choices. Our plan for the future is to keep doing more to bring hope to people trapped by circumstances.

The challenges for 2009/10 are great, but time and time again we have seen, in the women we serve and in the tireless efforts of our supporters, volunteers and staff, the power of love and hope. We see in these people, from all backgrounds and faiths, the reflection of a good creator. We're excited about the future!

WELCOME...

This has been a year of growth. Despite the recession, we have radically increased our capacity to care for the women we serve.

This has only been possible because of the miraculous generosity of our supporters, who continue to amaze us. Because of this, not only have we continued to develop our van, our drop-in and our casework, but we have also opened Naomi House, which enables vulnerable women to care for their babies in a safe and supportive place.

Rapid growth brings challenges. We have had to raise more funds in order to staff and manage new services. All staff, volunteers and trustees have worked harder than ever and our communication and co-ordination have had to keep pace. Sue Farr, who led the trustees so well for so long, has stepped down. I will do my best to build on the foundation she laid.

Much is new, but we have also been working to strengthen and sustain what we already do. Thanks to the Pilgrim Trust we have been able to bring in independent experts to review our fundraising and the systems we have for running One25. We have changed the way our trustees work to make better use of their time and expertise. All of our operational policies have been reviewed. Also, as more people offer help, we have refined the way we prepare volunteers for active work.

Thank you all for supporting us this year.

Andrew Price

Andrew Price



one25
step away from the streets

one25
step away from the streets

OUR MISSION

One25 seeks to enable women who are abused and trapped in a life of street sex-work to:

- break free from this abusive lifestyle and achieve their full potential
- make healthier, more stable life choices and foster positive relationships with their families and communities

SUSTAINABLE GROWTH AT ONE25 IN 2008/09



Winner of the England Award from the Prince's Foundation for Integrated Health 2008



Supported by



The Parenting Fund



one25

The Grosvenor Centre
138a Grosvenor Road, St. Pauls, Bristol BS2 8YA
tel: 0117 909 8832 fax: 0117 941 2382
email: office@one25.org.uk web: www.one25.org.uk

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Registered office: Thornton House, Richmond Hill, Bristol BS8 1AT

SUSTAINABLE GROWTH AT ONE25

one25
step away from the streets



We deliver big Christmas hampers made up by local supporters for the women and their children

CASEWORK

The casework team continues to support women, including the most chaotic and vulnerable, in a holistic, long-term way, unconstrained by referral criteria or political targets. They have worked hard to forge links with other agencies to maximise resources in the city for women trapped by drugs, abuse and street sex work.

21
Got onto a script

12

Went into detox/rehab/gave up all drug/alcohol use

27

Stopped working on the streets



Home cooking at the drop-in is much appreciated

OUTREACH

Meeting **One25** teams on outreach – either on foot or in our van – is the route into our services for many women. The teams offer them food, first aid, condoms, STI tests, warm clothing and information about perpetrators of violence. For some, it is the beginning of trust, leading to involvement with the health and housing services they need.

FUTURE PLANS

After a year of change we have a year of consolidation and development. We want to bring more education and training to women who want to make changes. We aim to work even more closely with our partner agencies to support our service users. And we want to learn more about the women and their needs, so that we can serve them better.

14

Made positive contact with members of family



We had our biggest Bristol Half Marathon team ever: 29 runners raising nearly £4000



One25 win the 'England Award' from the Princes Foundation for Integrated Health

37

Started using health services (including dentist)

100 loyal supporters gathered to celebrate the launch of Naomi House



THE DROP-IN

A year of exciting changes, with new co-ordinator Tina at the helm! The drop-in still offers the everyday comforts of a good lunch, washing facilities and a listening ear, but more education and training facilities are being developed, including IT courses, pottery, and art and writing workshops. Our Summer trip and Christmas party were hugely enjoyed.

11

Retained care of their children and provided a healthy, loving environment

28

Were safely housed

NAOMI HOUSE

This year we celebrated the opening of our home for vulnerable women and their babies – a 24 hour, 7 days a week service! There has been much to do, such as recruiting a staff team and developing our therapeutic structured weekly programme, which includes one-to-one sessions, parenting skills, art therapy and group work.



'The best thing about Naomi House is being able to keep my baby'

RESOURCES

Despite the recession, we have gained support from a growing number of trusts, groups, local businesses, churches and individuals. This year **One25** won the England award from the Princes Foundation for Integrated Health, with a personal recommendation from HRH Prince Charles! Major changes include the launch of **One25's** website: www.one25.org.uk

2

Accessed some training or employment (voluntary or paid)

ONE25's SOLID FOUNDATIONS